

## EDUCATION

The 3rd April,

No. 47/11/89-Edu. I(6).—In pursuance of section 21 of the Kurukshetra University Act, 1986, Kurukshetra University, Kurukshetra for the year 1987-88.

## KURUKSHETRA

## INCOME AND

	Rs	Rs
I. Fees and Fine		
(A) Tuition Fees and Fines		
(i) University Teaching Departments Fines and Miscellaneous	14,41,895.47	
(ii) College in Campus		
(a) College of Education	60,404.00	
(b) University College	2,43,663.85	
(iii) Senior Model School	1,64,800.80	19,10,764.12
(B) Examination Fee	71,06,573.71	71,06,573.71
(C) Income of C. C.	14,20,313.75	14,20,313.75
(D) Other Fees and Fines	12,26,928.76	12,26,928.76
II. Hostel Receipts	4,27,599.44	4,27,599.44
III. Sale of Publication	3,57,943.57	3,57,943.57
IV. Income from Lands and Farming Deptt.	6,66,842.83	6,66,842.83
V. Income from use of Computer by outsiders	6,868.22	6,868.22
VI. Income from Horticulture	24,424.75	24,424.75
VII. Income from University Press	18,01,646.10	18,01,646.10
VIII. Income from Text Books	1,09,399.95	1,09,399.95
IX. Rent from University Houses and Shops	6,07,851.45	6,07,851.45
X. Miscellaneous Income	17,69,447.58	17,69,447.58
Total Internal Receipts		1,74,36,604.23

## DEPARTMENT

1989

the Governor of Haryana is pleased to publish the attached Income and Expenditure Accounts of

KIRAN AGGARWAL,

Commissioner and Secretary to Government, Haryana,  
Education Department.

## UNIVERSITY, KURUKSHETRA

## EXPENDITURE STATEMENT FOR THE YEAR 1987-88

## 1. Vice Chancellor's Office

(a) Salaries	1,69,883.48
(b) V.C.'s Discretionary Fund	14,850.00
	1,84,733.48

## 2. Pro-Vice Chancellor's Office

Salaries	3,543.35	3,543.35
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## 3. Registrar's Office

Salaries	2,24,349.82	
		2,24,349.82

4. Office of Dean of  
Colleges (U.G.C.)

(a) Salaries	1,20,79,850.58
(b) P.F. Contribution	27,50,614.68
(c) Gratuity/Annuity	2,06,746.56
(d) Ex-Gratia Grant	45,200.00
(e) Employees Group Insurance Scheme	45,877.84
(f) Over-time Allowance	

(i) Exam. Branch	28,224.80
(ii) Other Branches	15,843.92

(g) Leave encashment	46,833.30
(h) Leave Travel Concession	1,02,381.64
(i) Other Charges	93,93,276.50

(Except T.A. and Audit Fee)

(ix) T.A.	2,74,930.07
(xx) Audit Fee	5,52,181.00

2,55,41,960.89

## INCOME AND

EXTERNAL RECEIPTS

## XI. Grant-in-aid

## (A) State Government

## (a) Plan

(i) Annual Grant	<u>30,00,000.00</u>	<u>30,00,000.00</u>
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(ii) Additional Grant

## (b) Non Plan

(i) Annual Grant	<u>3,82,00,000.00</u>
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(ii) Additional Grant	<u>1,60,00,000.00</u>	<u>3,42,00,000.00</u>
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## (c) Grant for Specific purposes

(i) N.S.S. (from Government of India through Haryana Government)	<u>11,94,156.00</u>
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(ii) Research Grant for Geography Department	<u>1,00,000.00</u>	<u>12,94,156.00</u>
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## (B) U. G. C.

<u>96,38,284.76</u>	<u>96,38,284.76</u>
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## (C) Government of India

<u>1,00,000.00</u>	<u>1,00,000.00</u>
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## (D) Other Bodies

(i) C. S. I. R.	<u>5,29,357.00</u>
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(ii) I. C. S. S. R.	<u>23,690.00</u>
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(iii) D. A. E.	<u>1,02,742.30</u>
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(iv) D. S. T. Scheme	<u>—</u>
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(v) I. C. A. R.	<u>49,800.00</u>
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(vi) I. C. M. R.	<u>15,130.00</u>
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(vii) I. N. S. A.	<u>30,000.00</u>
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I. C. H. R.	<u>35,807.00</u>
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## EXPENDITURE STATEMENT FOR THE YEAR 1987-88

6. Administrative Sub-Centre,  
Hissar

## 7. Sanitation

(a) Salaries	10,87,821.65
(b) Other Charges	23,979.85
	<hr/>
	11,11,801.50

8. Scheduled Castes/Scheduled  
Tribes Cell (University  
Grants Commission)

78,672.79	<hr/>
78,672.79	

## 9. Scholarships/Stipends

(A) University Scholarships and Stipends	1,30,703.20
(B) Refund of Tuition Fee against Income	81,245.00
(C) Other Scholarships, Stipends and Assistance etc. from :—	
(a) Government of India	19,260.00
(b) State Government	
(i) Haryana	3,73,932.16
(ii) Punjab	
(iii) Himachal Pradesh	10,570.00
(iv) Delhi	
(v) Other States	4,320.00
(D) U.G.C. Scholarships	
(E) University Research Scholarships and Fellowships	4,92,823.17
	<hr/>
	11,12,853.53

## 10. Endowment and Donations

(a) Medals and Prizes	3,775.00
(b) Scholarships and Stipends	55,598.38
(c) Janamashtmi Functions	210.00
(d) Honorarium to Scholars for Delivering Lectures	950.00
(e) Simla Property (Maintenance, Legal Charges etc.)	1,775.20
(f) Investment of unspent balance	15,000.00

## INCOME AND

(viii) Department of Environment	1,81,850.00
(ix) P. L.—480 Scheme	2,87,000.00
(x) Adv. of Coaching Univ. Asso. of Indian Univ. Delhi	92,820.00
(xi) Haryana State Council of Science and Technology	15,000.00
	13,63,196.30

(g) Financial help to needy  
students for special medical  
treatment

77,308.58

**11. Maintenance and Repairs**

(a) Salaries	10,44,461.88
(b) Other Charges	12,30,950.92
	22,75,412.80

**12. University Health Centre**

(a) Salaries	5,24,364.04
(b) Other Charges	8,25,007.56
	13,49,371.60

**13. University Press**

(a) Salaries	15,16,863.45
(b) Other Charges	14,34,117.46
	29,50,980.91

**14. Publication Bureau**

(a) Salaries	2,54,100.09
(b) Other Charges	1,11,415.35
	3,65,515.44

**15. Scheme Financed by U.G.C.  
from Unassigned Grants  
etc. Non-Plan**

	10,08,600.29
	10,08,600.29

**16. Department of English**

(a) Salaries	3,94,775.19
(b) Other Charges	3,664.39
(c) U.G.C. Salaries Equipment	31,188.89 10,000.00
	4,39,628.47

**17. Department of Hindi**

(a) Salaries	3,44,429.27
(b) Other Charges	5,459.96
	3,49,889.23

**18. Department of Punjabi**

(a) Salaries	1,42,574.41
(b) Other Charges	1,572.51
(c) U.G.C. Salaries	26,395.52
	1,70,542.44

**19. Department of Linguistic  
and Folklore (Including  
Institute of Haryanvi  
Culture)**

(a) Salaries	1,17,739.34
(b) Other Charges	99.90
(c) U.G.C. Salaries	4,602.15
	1,22,441.39

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INCOME AND

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## EXPENDITURE

19. (A) Certificate Course in Urdu		
20. Department of Modern European Languages		
(a) Salaries	55,631.32	
(b) Other Charges	384.90	
(c) U.G.C. Salary	23,358.81	
		79,375.03
21. Department of Library Information Science		
(a) Salaries	1,76,118.62	
(b) Other Charges	1,207.25	
(c) U.G.C.		
(i) Salaries	26,033.86	
(ii) Equipment	9,000.00	
		2,12,359.73
22. Dean's Office (Faculty of Arts and Language)		
	157.05	
		157.05
23. Department of Chemistry		
(a) Salaries	15,07,212.57	
(b) Other Charges	2,14,130.15	
(c) U. G. C.		
(i) Salaries	1,67,499.97	
(ii) Apparatus and Equipment	55,087.11	
(d) Other Bodies	4,43,608.83	
		23,87,538.63
24. Department of Physics		
(a) Salaries	11,46,170.68	
(b) Other Charges	86,951.00	
(c) U. G. C.		
(i) Salaries	1,35,479.84	
(ii) Apparatus and Equipment	50,925.70	
(d) Other Bodies	1,95,348.00	
		16,14,875.22

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INCOME AND

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## EXPENDITURE STATEMENT FOR THE YEAR 1987-88

25. University Science  
Instrumentation Centre

## (A) University

(a) Salaries	2,14,510.98
(b) Other Charges	34,189.09

## (B) U.G.C.

(i) Salaries	1,75,290.72
(ii) Other Charges	30,043.75
	4,54,034.54

26 Post-B. Sc. Diploma Course  
in Electronics

(i) Salaries	28,241.88
(ii) Equipment, Accessories and Components	42,999.96
(iii) Stationery and Contingencies	715.05
	71,956.89

## 27. Department of Botany

(a) Salaries	5,15,805.90
(b) Other Charges	76,540.31
(c) U.G.C.	
(i) Salaries	1,01,586.77
(ii) Apparatus and Equipments	17,359.15
(d) Other Bodies	2,91,384.89
	10,02,677.02

## 28. Department of Zoology

(a) Salaries	5,52,298.23
(b) Other Charges	74,436.55
(c) U.G.C.	
(i) Salaries	64,851.26
(ii) Apparatus and Equipment	25,014.80
(d) Other Bodies	2,10,904.36
	9,27,505.20

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INCOME AND

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## EXPENDITURE STATEMENT FOR THE YEAR 1987-88

## 29. Department of Mathematics

(a) Salaries	5,04,342.30
(b) Other Charges	10,541.95
(c) U.G.C.	—
(d) Other Bodies	6,654.18
	<u>5,21,538.43</u>

## 30. Department of Statistics and Operational Research

(a) Salaries	3,16,939.90
(b) Other Charges	5,872.91
(c) U.G.C.	—
(d) C.S.I.R.	1,836.25
	<u>3,24,649.06</u>

## 31. Department of Earth Sciences

(a) Salaries	74,746.77
(b) Other Charges	16,643.51
(c) U.G.C.	50,454.98
	<u>1,41,855.26</u>

## 32. Computer Centre

## (A) University

(a) Salaries	2,44,248.52
(b) Other Charges	2,47,658.87

## (B) University Grants Commission

(i) Apparatus and Equipment	20,000.00
(ii) Salaries	44,228.88
(b) Other Charges	47,811.54

## (C) N.C.E.R.T.

8,514.70

## (D) Government of India (Department of Electronics)

44,153.01

6,56,615.52

## 33. Department of Geography

(a) Salaries	4,52,041.41
(b) Other Charges	5,569.29
(c) U.G.C. Salaries	31,998.80
(d) I.C.S.S.R.	19,420.97
	<u>5,09,030.47</u>

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**INCOME AND**

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## EXPENDITURE STATEMENT FOR THE YEAR 1987-88

<u>34. Department of Geology (UGC)</u>		
<u>35. Dean's Office (Faculty of Science)</u>		
(a) Salaries	24,153.77	
(b) Other Charges	<u>259.50</u>	
		24,413.27
<u>36. Department of Political Science</u>		
(a) Salaries	3,45,570.48	
(b) Other Charges	<u>1,917.79</u>	
		3,47,488.27
<u>37. Department of Public Administration</u>		
(a) Salaries	1,61,262.22	
(b) Other Charges	<u>1,344.10</u>	
		1,62,606.32
<u>38. Department of Social Work</u>		
(a) Salaries	1,27,024.55	
(b) Other Charges	<u>3,165.17</u>	
(c) UGC—(Equipment)	<u>10,000.00</u>	
		1,40,189.72
<u>39. Department of Economics</u>		
(a) Salaries	5,34,360.43	
(b) Other Charges	<u>24,361.38</u>	
(c) UGC—Salaries	<u>64,336.51</u>	
		6,23,058.32
<u>40. Department of History</u>		
(a) Salaries	3,08,654.19	
(b) Other Charges	<u>2,357.65</u>	
(c) UGC—Salaries	<u>1,08,850.64</u>	
(d) Other Bodies	<u>13,692.10</u>	
		4,33,554.58

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INCOME AND

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## EXPENDITURE STATEMENT FOR THE YEAR 1987-88

## 41. Department of Psychology

(a) Salaries	1,92,635.93
(b) Other Charges	3,860.23
(c) U.G.C.	
(i) Salaries	32,233.75
(ii) Equipment	14,854.86
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	2,43,584.77

## 42. Department of Anthropology

(U.G.C.)

## 43. Dean's Office

(Faculty of Social Sciences)

(a) Salaries	17,517.71
(b) Other Charge	329.96
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	17,847.67

44. Department of Sanskrit,  
Pali and Prakrit

(a) Salaries	2,96,609.78
(b) Other Charges	1,947.50
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	2,98,557.28

45. Department of Dayanand  
Studies

(a) Salaries	76,838.80
(b) Other Charges	1,113.15
	<hr/>
	77,951.95

46. Department of Mahajishi Veda  
Wyasa Study Chair

(a) Salaries	1,23,227.51
(b) Other Charges	10,692.75
	<hr/>
	1,33,920.26

47. Department of Ancient  
Indian History, Culture  
and Archaeology

(a) Salaries	4,52,450.56
(b) Other Charges	12,021.53
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## EXPENDITURE STATEMENT FOR THE YEAR 1981-82

41. Department of Archaeology	
(a) Salaries	1,05,523.50
(b) Other Charges	3,880.50
(c) U.G.C.	25,533.75
(d) Services	14,824.80
(e) Dep. Maint.	<u>5,03,284.35</u>
42. Department of Archives	
(U.G.C.)	—
43. Devasi Office	
(Academy of Social Sciences)	
(a) Salaries	15,112.51
(b) Other Charges	353.46
(c) Dep. Maint.	<u>15,465.97</u>
44. Barati Sahay Bhawan	
(a) Salaries	5,00,003.50
(b) Other Charges	1,041.20
(c) Dep. Maint.	<u>5,00,024.50</u>
45. Department of Education	
(U.G.C.)	—
46. Mysore Society	
Ways and Means	
(a) Salaries	1,05,523.50
(b) Other Charges	1,113.12
(c) Dep. Maint.	<u>1,06,636.62</u>
47. Department of Archaeology	
Ludhiana Museum	
(a) Salaries	1,05,523.50
(b) Other Charges	10,000.00
(c) Dep. Maint.	<u>1,15,523.50</u>
48. Department of Mysore Society	
Ways and Means	
(a) Salaries	4,35,420.20
(b) Other Charges	15,051.20

## EXPENDITURE STATEMENT FOR THE YEAR 1987-88

(c) U.G.C.			
(i) Salaries	53,164.91		
(ii) Finance Assistance for Developing Archaeology	38,180.00		
			5,55,817.00
<b>48. Department of Philosophy</b>			
(a) Salaries	1,43,957.27		
(b) Other Charges	1,343.14		
(c) U.G.C. Salaries	31,580.21		
			1,76,880.62
<b>49. Director of Indic Studies</b>			
(a) Salaries	17,880.60		
(b) Other Charges	719.15		
			18,599.75
<b>50. Institute of Sanskrit and Indological Studies</b>			
(A) University			
(a) Salaries	55,296.84		
(b) Other Charges	21,545.62		
(B) U.G.C. Salaries	2,63,690.26		
			3,40,532.72
<b>51. Department of Music</b>			
(a) Salaries	3,40,669.94		
(b) Other Charges	3,471.92		
			3,44,141.86
<b>52. Publication of Digest</b>			
(a) Salaries	75,084.08		
(b) Other Charges	12,053.21		
			87,137.29
<b>53. Dean's Office (Faculty of Indic Studies)</b>			
Other Charges	78.10		78.10
<b>54. (A) Department of Education</b>			
(a) Salaries	4,18,356.77		
(b) Other Charges	2,981.98		
(c) U.G.C. Salaries	71,740.05		

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INCOME AND

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## EXPENDITURE STATEMENT FOR THE YEAR 1987-88

## (B) Adult Education

(i) Salaries	1,04,550.15
(ii) Other Items	2,35,931.08
(iii) Purchase of Jeep	1,53,000.00

## (C) Academic Staff College

(a) Salaries	58,071.25
(b) Other Charges	4,77,657.02

54. Department of Special Assistance (U.G.C.)

(a) Salaries	
(b) Other Charges	1,53,429.60
	<u>16,75,717.90</u>

55. Department of Physical Education

(a) Salaries	2,36,972.03
(b) Other Charges	5,034.24
	<u>2,42,006.27</u>

56. Department of Law

(a) Salaries	8,97,644.39
(b) Other Charges	5,077.99
(c) U.G.C.	
(i) Salaries	33,214.28
(ii) Equipment	1,700.00
(d) Refund of unspent balance to Haryana Government	4,705.00
	<u>9,42,341.66</u>

57. Department of Commerce

(a) Salaries	2,93,783.29
(b) Other Charges	3,473.69
(c) U.G.C.	
(i) Salaries	1,10,588.53
(ii) Equipment	9,150.00
	<u>4,16,995.51</u>

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INCOME AND

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## EXPENDITURE STATEMENTS FOR THE YEAR 1987-88

58. Department of Management

(a) Salaries	3,42,397.16
(b) Other Charges	53,650.56
(c) U.G.C.	
(i) Salaries	1,13,432.04
(ii) Equipment	2,500.00
	<hr/>
	5,11,979.76

59. Department of Tourism

(U.G.C.)

60. Dean's Office (Faculty of Commerce and Management)	30.50	30.50
	<hr/>	

61. (A) Directorate of Correspondence Courses

(a) Salaries	9,37,825.82
(b) Other Charges	4,76,729.09
	<hr/>
(B) Post-Graduate Classes (M. Com. and D.T.H.M.)	14,14,554.91
(a) Salaries	1,27,137.76
(b) Other Charges	2,66,436.59
	<hr/>
	3,93,574.35

62. Proctor's Office

(a) Salaries	33,209.90
(b) Other Charges	756.77
	<hr/>
	33,966.67

63. Dean Student's Welfare

(a) Salaries	1,82,465.39
(b) Other Charges	1,360.12
	<hr/>
	1,83,825.51

64. Chief Warden's Office

(a) Salaries	53,953.56
(b) Other Charges	1,780.70
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	55,734.26

INCOME AND

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## EXPENDITURE STATEMENT FOR THE YEAR 1987-88

65. Hostels

(a) Salaries	16,81,255.27
(b) Other Charges	6,694.33
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	16,87,949.60

66. (A) Library

(a) Salaries	17,10,488.87
(b) Other Charges	22,99,304.06
	<hr/>
	40,09,792.93

(B) Archival Cell

(a) Salaries	1,09,911.27
(b) Other Charges	1,936.55
	<hr/>
	1,11,847.82

67. Sports

(a) Salaries	7,67,213.05
(b) Other Charges	1,00,564.19
(c) U.G.C.	126,320.00
(d) A.I.U.	49,400.00
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	9,43,497.24

68. Lands and Farming Department

(a) Salaries	2,66,392.20
(b) Other Charges	3,97,153.57
	<hr/>
	6,63,545.77

69. Landscaping and Horticulture

(a) Salaries	11,74,766.93
(b) Other Charges	3,42,140.49
	<hr/>
	15,16,907.42

70. Youth Welfare Department

(a) Salaries	2,11,876.20
(b) Other Charges	25,070.05
(c) A.I.U. (Youth Welfare)	12,500.00
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	2,49,446.25

71. Grant for University Employment Information and Guidance Bureau

1,990.90	<hr/>
	1,990.90

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INCOME AND

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## EXPENDITURE STATEMENT FOR THE YEAR 1987-88

72. Public Relations Department

(a) Salaries	89,573 ·28
(b) Other Charges	22,004 ·52
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	1,11,577 ·80

73. National Cadet Corps

(a) Salaries	32,212 ·80
(b) Other Charges	469 ·51
	<hr/>
	32,682 ·31

74. Journal of Arts and Humanities

(a) Salaries	28,358 ·70
(b) Other Charges	6,146 ·80
	<hr/>
	34,505 ·50

75. Journal of Haryana Studies

(a) Other Charges	3,893 ·84
	<hr/>
	3,893 ·84

76. Students' Union

(a) Salaries	50,550 ·00
(b) Other Charges	7,328 ·45
	<hr/>
	57,878 ·45

77. Senior Model School

(a) Salaries	6,85,782 ·13
(b) Other Charges	3,461 ·30
	<hr/>
	6,89,243 ·43

78. National Service Scheme

(a) Transfer of Grants received from State Government	11,94,156 ·00
	<hr/>
	11,94,156 ·00

79. Construction Branch

(a) Salaries	14,58,682 ·58
(b) Other Charges	20,495 ·19
(c) Construction Works	25,47,497 ·70
	<hr/>
	40,26,675 ·47

## INCOME AND

**XII. Scholarships**

(i) Government of India	<u>22,310 ·00</u>
(ii) State Government	
(a) Haryana	<u>3,65,028 ·30</u>
(b) Himachal Pradesh	<u>1,495 ·00</u>
(c) Delhi (UT)	<u>7,800 ·00</u>
(d) Other States	<u>12,480 ·00</u>
(iii) UGC Scheme from other Bodies	<u>2,926 ·00</u> <u>4,12,039 ·30</u>

**XIII. Endowment and Donations**37,058 ·0537,058 ·05**XIV. Debt, Deposits and Remittance Heads**25,37,287 ·2125,37,287 ·21**Total External Receipts**                  7,25,82,021 ·62**Total Internal Receipts**                  1,74,36,604 ·23**Total**                  9,00,18,625 ·85**Opening balance as on 1-4-1987 (—)**                  15,37,835 ·98**Total**                  8,84,80,789 ·87

(Sd.)

Superintendent (Accounts),  
Kurukshetra University,  
Kurukshetra.

(Sd.)

Finance Officer,  
Kurukshetra University,  
Kurukshetra.

**EXPENDITURE STATEMENT FOR THE YEAR 1987-88**

<b>80.</b>	<b>College of Education</b>	
	(a) Salaries	9,86,335.63
	(b) Other Charges	6,899.25
		<hr/>
		9,93,434.88
<b>81.</b>	<b>University College</b>	
	(a) Salaries	29,79,436.16
	(b) Other Charges	60,422.46
	(c) U.G.C.	36,396.00
		<hr/>
		30,77,454.62
<b>82.</b>	<b>Kurukshetra University</b>	
	<b>Study Centre (Ambala &amp; Karnal)</b>	
<b>83.</b>	<b>Miscellaneous</b>	
	(A) (i) Teacher's Welfare Fund	20,000.00
	(ii) Teacher's Club Salaries	16,144.00
	(B) Leave salaries and Pension Contribution	26,280.10
	(C) All India Service Pre-Examination Training Centre for Scheduled Castes/Tribes Salaries	75,400.00
	(b) Other Charges	48,288.47
		<hr/>
		1,86,112.57
<b>84.</b>	<b>Debt, Deposits and Remittance Heads</b>	
		<hr/>
	Grand Total Expenditure	7,79,38,323.73
	Closing Balance as on 31-3-88 (+)	1,05,42,466.14
		<hr/>
	Total	8,84,80,789.87

(Sd.)

(Sd.) . . . .

**Registrar,**

**Resident Assistants Examiner,**

**Kurukshetra University,  
Kurukshetra.**